

**CITY OF KENORA
 LAND AMBULANCE BUDGET REQUEST
 2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Appropriation from Reserve	5310057	0	0	0	0	0	0	0
EXPENDITURES								
Operating Grant	5319900	1,131,026	709,237	954,469	1,004,370	885,236	917,811	946,737
NET REVENUE (EXPENDITURE)		(1,131,026)	(709,237)	(954,469)	(1,004,370)	(885,236)	(917,811)	(946,737)